

| 2.1.1.2.2.010 Instituto de Comunicación Social y Relaciones Públicas del Estado de Chiapas                                 |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    | Lunes, 30 de junio de 2023 |    |    |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |               |               |              |
|----------------------------------------------------------------------------------------------------------------------------|-----|----|---|----|-----|----|----|----|----|----|------|----|------|-------|-----|----|----|----|----|------|----|----|----------------------------|----|----|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|---------------|--------------|
| OR                                                                                                                         | URO | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF | RI                         | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio  |               |              |
| Gran Total                                                                                                                 |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 30,746,013.22          | 101,383,572.83       | 132,129,586.05          | 132,119,543.93         | 10,042.12                | 76,902,954.35         | 36,887,699.42        | 36,113,154.55      | 35,692,691.54 | 35,692,691.54 | 96,016,431.5 |
| Total                                                                                                                      |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 30,746,013.22          | 101,383,572.83       | 132,129,586.05          | 132,119,543.93         | 10,042.12                | 76,902,954.35         | 36,887,699.42        | 36,113,154.55      | 35,692,691.54 | 35,692,691.54 | 96,016,431.5 |
| 01 001 1 8 3 1 B 096 01 D10 A001 Política Informativa de Comunicación del Poder Ejecutivo.                                 |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 2,656,286.62           | 691,052.21           | 3,347,338.83            | 3,347,338.83           | 0.00                     | 1,395,943.57          | 1,285,118.10         | 1,285,118.10       | 1,230,013.01  | 1,230,013.01  | 2,062,220.0  |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 00 2000 Materiales y Suministros.                                                   |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 6,143.70               | 0.00                 | 6,143.70                | 6,143.70               | 0.00                     | 3,071.85              | 2,883.25             | 2,883.25           | 2,883.25      | 2,883.25      | 3,260.0      |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 00 21101 00 25 1 1 5 S 28 C0010 811 2025 1 Materiales y Útiles de Oficina.          |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 4,983.66               | 0.00                 | 4,983.66                | 4,983.66               | 0.00                     | 2,491.83              | 2,450.69             | 2,450.69           | 2,450.69      | 2,450.69      | 2,532.9      |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 00 21601 00 25 1 1 5 S 28 C0010 811 2025 1 Material de Limpieza.                    |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 1,160.04               | 0.00                 | 1,160.04                | 1,160.04               | 0.00                     | 580.02                | 432.56               | 432.56             | 432.56        | 432.56        | 727.4        |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 1000 Servicios Personales.                                                       |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 2,599,287.40           | 677,780.30           | 3,277,067.70            | 3,277,067.70           | 0.00                     | 1,375,271.92          | 1,267,958.01         | 1,267,958.01       | 1,212,852.92  | 1,212,852.92  | 2,009,109.0  |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 11304 00 25 1 1 5 H 28 C0010 811 2025 6 Sueldo al Personal de Confianza.         |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 0.00                   | 338,557.44           | 338,557.44              | 338,557.44             | 0.00                     | 169,278.72            | 135,415.24           | 135,415.24         | 135,415.24    | 135,415.24    | 203,142.2    |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 11304 00 25 1 1 5 S 28 C0010 811 2025 6 Sueldo al Personal de Confianza.         |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 1,329,189.00           | 8,908.80             | 1,338,097.80            | 1,338,097.80           | 0.00                     | 669,048.90            | 651,094.39           | 651,094.39         | 595,989.30    | 595,989.30    | 687,003.4    |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 13201 00 25 1 1 5 H 28 C0010 811 2025 6 Primas de Vacaciones y Dominical.        |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 0.00                   | 8,440.42             | 8,440.42                | 8,440.42               | 0.00                     | 4,220.20              | 0.00                 | 0.00               | 0.00          | 0.00          | 8,440.4      |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 13201 00 25 1 1 5 S 28 C0010 811 2025 6 Primas de Vacaciones y Dominical.        |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 33,219.10              | 193.02               | 33,412.12               | 33,412.12              | 0.00                     | 16,706.06             | 7,628.24             | 7,628.24           | 7,628.24      | 7,628.24      | 25,783.8     |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 13202 00 25 1 1 5 H 28 C0010 811 2025 6 Aguinaldo o Gratificación de Fin de Año. |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 0.00                   | 64,926.24            | 64,926.24               | 64,926.24              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          | 0.00          | 64,926.2     |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 13202 00 25 1 1 5 S 28 C0010 811 2025 6 Aguinaldo o Gratificación de Fin de Año. |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 255,531.50             | 1,484.80             | 257,016.30              | 257,016.30             | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          | 0.00          | 257,016.3    |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 13420 00 25 1 1 5 H 28 C0010 811 2025 6 Compensaciones por Servicios Especiales. |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 0.00                   | 131,660.76           | 131,660.76              | 131,660.76             | 0.00                     | 56,426.04             | 40,457.29            | 40,457.29          | 40,457.29     | 40,457.29     | 91,203.4     |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 13420 00 25 1 1 5 S 28 C0010 811 2025 6 Compensaciones por Servicios Especiales. |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 516,905.48             | 3,464.20             | 520,369.68              | 520,369.68             | 0.00                     | 223,015.55            | 221,003.61           | 221,003.61         | 221,003.61    | 221,003.61    | 299,366.0    |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 14103 00 25 1 1 5 H 28 C0010 811 2025 6 Aportaciones al IMSS.                    |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 0.00                   | 23,771.62            | 23,771.62               | 23,771.62              | 0.00                     | 11,788.14             | 8,624.85             | 8,624.85           | 8,624.85      | 8,624.85      | 15,146.7     |
| 01 001 1 8 3 1 B 096 01 D10 A001 000 A 1C 14103 00 25 1 1 5 S 28 C0010 811 2025 6 Aportaciones al IMSS.                    |     |    |   |    |     |    |    |    |    |    |      |    |      |       |     |    |    |    |    |      |    |    |                            |    |    |             |                      |                   | 94,390.34              | 25                   |                         |                        |                          |                       |                      |                    |               |               |              |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

2.1.1.2.2.010 Instituto de Comunicación Social y Relaciones Públicas del Estado de Chiapas

lunes, 30 de junio de 2025

| UR | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                                                                 | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio  |
|----|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|---------------|
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 020 | 01 | M07 | G004 | 000  | G  | 00   | 33401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Servicios para Capacitación a Servidores Públicos.                                                          | 7,000.00                | 0.00                 | 7,000.00                  | 0.00                    | 7,000.00                   | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 7,000.00      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Administrar los Recursos Financieros Humanos y Materiales.                                                  | 10,959,418.04           | 99,485,274.87        | 110,444,692.91            | 110,441,650.79          | 3,042.12                   | 67,949,173.92             | 27,826,682.83               | 27,826,682.83            | 27,690,039.37           | 27,690,039.37         | 82,618,010.08 |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 2000  |     |    |    |    |    |      |    |       |     |      |    | Materiales y Suministros.                                                                                   | 158,291.70              | 201,042.28           | 359,333.98                | 359,333.98              | 0.00                       | 178,108.18                | 99,633.96                   | 99,633.96                | 99,602.73               | 99,602.73             | 259,700.02    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 21101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Materiales y Útiles de Oficina.                                                                             | 6,213.00                | 0.00                 | 6,213.00                  | 6,213.00                | 0.00                       | 3,106.50                  | 3,038.60                    | 3,038.60                 | 3,038.60                | 3,038.60              | 3,174.40      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 21401 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.                     | 0.00                    | 14,265.16            | 14,265.16                 | 14,265.16               | 0.00                       | 14,265.16                 | 14,265.16                   | 14,265.16                | 14,265.16               | 14,265.16             | 0.00          |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 21401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.                     | 25,500.00               | 0.00                 | 25,500.00                 | 25,500.00               | 0.00                       | 12,750.00                 | 12,619.21                   | 12,619.21                | 12,619.21               | 12,619.21             | 12,880.79     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 21601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Material de Limpieza.                                                                                       | 1,703.04                | 0.00                 | 1,703.04                  | 1,703.04                | 0.00                       | 851.52                    | 768.64                      | 768.64                   | 768.64                  | 768.64                | 934.40        |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 22111 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Productos Alimenticios para Personas.                                                                       | 0.00                    | 47,916.24            | 47,916.24                 | 47,916.24               | 0.00                       | 20,046.81                 | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 47,916.24     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 26111 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Combustibles.                                                                                               | 0.00                    | 127,518.88           | 127,518.88                | 127,518.88              | 0.00                       | 57,890.20                 | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 127,518.88    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 26111 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Combustibles.                                                                                               | 109,899.48              | 0.00                 | 109,899.48                | 109,899.48              | 0.00                       | 54,949.74                 | 54,763.11                   | 54,763.11                | 54,763.11               | 54,763.11             | 55,136.37     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 26112 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0100 | 81A | 2025 | 1  | Lubricantes y Aditivos.                                                                                     | 6,735.60                | 0.00                 | 6,735.60                  | 6,735.60                | 0.00                       | 3,367.80                  | 3,308.32                    | 3,308.32                 | 3,308.32                | 3,308.32              | 3,427.28      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 29601 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 0.00                    | 7,636.40             | 7,636.40                  | 7,636.40                | 0.00                       | 3,054.56                  | 3,054.56                    | 3,054.56                 | 3,035.37                | 3,035.37              | 4,581.84      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 29601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0100 | 81A | 2025 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 8,240.58                | 0.00                 | 8,240.58                  | 8,240.58                | 0.00                       | 4,120.29                  | 4,110.76                    | 4,110.76                 | 4,098.72                | 4,098.72              | 4,129.82      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 29901 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Refacciones y Accesorios Menores Otros Bienes Muebles.                                                      | 0.00                    | 3,705.60             | 3,705.60                  | 3,705.60                | 0.00                       | 3,705.60                  | 3,705.60                    | 3,705.60                 | 3,705.60                | 3,705.60              | 0.00          |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                                                        | 2,104,987.08            | 97,578,293.19        | 99,683,280.27             | 99,680,238.15           | 3,042.12                   | 62,906,338.83             | 22,993,075.22               | 22,993,075.22            | 22,961,221.88           | 22,961,221.88         | 76,690,205.05 |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 31101 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Servicio de Energía Eléctrica.                                                                              | 0.00                    | 1,250.00             | 1,250.00                  | 1,250.00                | 0.00                       | 500.00                    | 152.00                      | 152.00                   | 152.00                  | 152.00                | 1,098.00      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 31701 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Servicio de Conducción de Señales Analógicas y Digitales.                                                   | 0.00                    | 610,907.64           | 610,907.64                | 610,907.64              | 0.00                       | 305,453.82                | 249,578.60                  | 249,578.60               | 249,578.60              | 249,578.60            | 361,329.04    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 32201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Arrendamiento de Edificios y Locales.                                                                       | 1,685,238.72            | 0.00                 | 1,685,238.72              | 1,685,238.72            | 0.00                       | 842,619.36                | 842,607.36                  | 842,607.36               | 842,607.36              | 842,607.36            | 842,631.36    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 32304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Arrendamiento de Equipo de Administración.                                                                  | 32,715.36               | 0.00                 | 32,715.36                 | 32,715.36               | 0.00                       | 16,357.68                 | 11,483.05                   | 11,483.05                | 11,483.05               | 11,483.05             | 21,232.31     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 34501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Seguro de Bienes Patrimoniales.                                                                             | 0.00                    | 2,057.88             | 2,057.88                  | 2,057.88                | 0.00                       | 2,057.88                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 2,057.88      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 34501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | A  | Seguro de Bienes Patrimoniales.                                                                             | 16,700.00               | -2,057.88            | 14,642.12                 | 14,500.00               | 142.12                     | 14,500.00                 | 14,500.00                   | 14,500.00                | 14,500.00               | 14,500.00             | 142.12        |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 34501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0100 | 81A | 2025 | 1  | Seguro de Bienes Patrimoniales.                                                                             | 5,500.00                | 0.00                 | 5,500.00                  | 5,500.00                | 0.00                       | 5,500.00                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 5,500.00      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 34501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0100 | 81A | 2025 | A  | Seguro de Bienes Patrimoniales.                                                                             | 2,900.00                | 0.00                 | 2,900.00                  | 0.00                    | 2,900.00                   | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 2,900.00      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 35301 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Mantenimiento y Conservación de Bienes Informáticos.                                                        | 0.00                    | 11,832.00            | 11,832.00                 | 11,832.00               | 0.00                       | 4,872.00                  | 4,872.00                    | 4,872.00                 | 2,661.04                | 2,661.04              | 6,960.00      |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 35501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 36,000.00               | 5,112.00             | 41,112.00                 | 41,112.00               | 0.00                       | 21,408.00                 | 21,290.64                   | 21,290.64                | 21,067.04               | 21,067.04             | 19,821.36     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 35801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Servicios de Lavandería, Limpieza, Higiene y Fumigación.                                                    | 308,520.00              | -5,112.00            | 303,408.00                | 303,408.00              | 0.00                       | 130,032.00                | 129,239.97                  | 129,239.97               | 100,359.98              | 100,359.98            | 174,168.03    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 36102 | 00  | 25 | 1  | 1  | 1  | H    | A1 | X0010 | 1A1 | 2025 | 4  | Publicaciones Oficiales.                                                                                    | 0.00                    | 10,077,737.69        | 10,077,737.69             | 10,077,737.69           | 0.00                       | 10,077,737.69             | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 10,077,737.69 |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 36102 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 4  | Publicaciones Oficiales.                                                                                    | 0.00                    | 15,104,473.14        | 15,104,473.14             | 15,104,473.14           | 0.00                       | 15,104,473.14             | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 15,104,473.14 |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 36102 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0060 | 816 | 2025 | 4  | Publicaciones Oficiales.                                                                                    | 0.00                    | 6,817,789.17         | 6,817,789.17              | 6,817,789.17            | 0.00                       | 6,817,789.17              | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 6,817,789.17  |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 36102 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0100 | 81A | 2025 | 4  | Publicaciones Oficiales.                                                                                    | 0.00                    | 64,908,584.55        | 64,908,584.55             | 64,908,584.55           | 0.00                       | 29,503,902.09             | 21,699,298.60               | 21,699,298.60            | 21,698,759.81           | 21,698,759.81         | 43,209,285.95 |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 39202 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Otros Impuestos y Derechos.                                                                                 | 0.00                    | 45,719.00            | 45,719.00                 | 45,719.00               | 0.00                       | 45,539.00                 | 15,018.00                   | 15,018.00                | 15,018.00               | 15,018.00             | 30,701.00     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 39202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Otros Impuestos y Derechos.                                                                                 | 16,981.00               | 0.00                 | 16,981.00                 | 16,981.00               | 0.00                       | 13,381.00                 | 4,819.00                    | 4,819.00                 | 4,819.00                | 4,819.00              | 12,162.00     |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

2.1.1.2.2.010 Instituto de Comunicación Social y Relaciones Públicas del Estado de Chiapas

lunes, 30 de junio de 2025

| UR | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                      | 432.00               | 0.00              | 432.00                 | 432.00               | 0.00                    | 216.00                 | 216.00                   | 216.00                | 216.00               | 216.00             | 216.00       |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 5000  |     |    |    |    |    |      |    |       |     |      |    | Bienes Muebles, Inmuebles e Intangibles.                   | 0.00                 | 771,935.47        | 771,935.47             | 771,935.47           | 0.00                    | 771,935.47             | 771,166.35               | 771,166.35            | 771,166.35           | 771,166.35         | 769.12       |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 51501 | 00  | 25 | 2  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Bienes Informáticos.                                       | 0.00                 | 641,560.45        | 641,560.45             | 641,560.45           | 0.00                    | 641,560.45             | 640,799.33               | 640,799.33            | 640,799.33           | 640,799.33         | 761.12       |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 51506 | 00  | 25 | 2  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Bienes Informáticos Menores.                               | 0.00                 | 13,500.60         | 13,500.60              | 13,500.60            | 0.00                    | 13,500.60              | 13,496.60                | 13,496.60             | 13,496.60            | 13,496.60          | 4.00         |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 52301 | 00  | 25 | 2  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Cámaras Fotográficas y de Video.                           | 0.00                 | 71,628.90         | 71,628.90              | 71,628.90            | 0.00                    | 71,628.90              | 71,624.90                | 71,624.90             | 71,624.90            | 71,624.90          | 4.00         |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 56501 | 00  | 25 | 2  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Equipos y Aparatos de Comunicaciones y Telecomunicaciones. | 0.00                 | 12,989.40         | 12,989.40              | 12,989.40            | 0.00                    | 12,989.40              | 12,989.40                | 12,989.40             | 12,989.40            | 12,989.40          | 0.00         |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 56902 | 00  | 25 | 2  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Otros Equipos y Bienes Muebles.                            | 0.00                 | 19,588.92         | 19,588.92              | 19,588.92            | 0.00                    | 19,588.92              | 19,588.92                | 19,588.92             | 19,588.92            | 19,588.92          | 0.00         |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 00   | 59101 | 00  | 25 | 2  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 1  | Software.                                                  | 0.00                 | 12,667.20         | 12,667.20              | 12,667.20            | 0.00                    | 12,667.20              | 12,667.20                | 12,667.20             | 12,667.20            | 12,667.20          | 0.00         |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                      | 8,530,041.02         | 915,842.67        | 9,445,883.69           | 9,445,883.69         | 0.00                    | 4,041,369.33           | 3,915,937.20             | 3,915,937.20          | 3,811,178.31         | 3,811,178.31       | 5,529,946.49 |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Sueldo al Personal de Confianza.                           | 0.00                 | 146,714.16        | 146,714.16             | 146,714.16           | 0.00                    | 73,357.08              | 47,059.62                | 47,059.62             | 47,059.62            | 47,059.62          | 99,654.54    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Sueldo al Personal de Confianza.                           | 2,276,062.86         | 36,151.92         | 2,312,214.78           | 2,312,214.78         | 0.00                    | 1,156,107.42           | 1,156,104.70             | 1,156,104.70          | 1,111,309.92         | 1,111,309.92       | 1,156,110.08 |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones y Dominical.                          | 0.00                 | 3,731.31          | 3,731.31               | 3,731.31             | 0.00                    | 1,865.65               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 3,731.31     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones y Dominical.                          | 60,364.72            | 783.29            | 61,148.01              | 61,148.01            | 0.00                    | 30,574.01              | 24,881.07                | 24,881.07             | 24,881.07            | 24,881.07          | 36,266.94    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                   | 0.00                 | 28,702.36         | 28,702.36              | 28,702.36            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 28,702.36    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                   | 464,344.07           | 6,025.32          | 470,369.39             | 470,369.39           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 470,369.39   |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                   | 0.00                 | 57,055.32         | 57,055.32              | 57,055.32            | 0.00                    | 24,452.28              | 15,685.52                | 15,685.52             | 15,685.52            | 15,685.52          | 41,369.80    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0100 | 81A | 2025 | 8  | Compensaciones por Servicios Especiales.                   | 0.00                 | 518,532.00        | 518,532.00             | 518,532.00           | 0.00                    | 222,228.00             | 222,228.00               | 222,228.00            | 192,229.29           | 192,229.29         | 296,304.00   |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                   | 885,138.51           | 14,059.88         | 899,198.39             | 899,198.39           | 0.00                    | 385,370.75             | 385,368.23               | 385,368.23            | 385,368.23           | 385,368.23         | 513,830.16   |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 8  | Compensaciones por Servicios Especiales.                   | 3,485,718.74         | 0.00              | 3,485,718.74           | 3,485,718.74         | 0.00                    | 1,493,879.46           | 1,493,879.46             | 1,493,879.46          | 1,463,914.06         | 1,463,914.06       | 1,991,839.28 |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                      | 0.00                 | 11,204.73         | 11,204.73              | 11,204.73            | 0.00                    | 5,556.32               | 464.83                   | 464.83                | 464.83               | 464.83             | 10,739.90    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0100 | 81A | 2025 | 6  | Aportaciones al IMSS.                                      | 0.00                 | 9,924.84          | 9,924.84               | 9,924.84             | 0.00                    | 4,921.63               | 842.93                   | 842.93                | 842.93               | 842.93             | 9,081.91     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                      | 260,605.13           | 790.80            | 261,395.93             | 261,395.93           | 0.00                    | 129,546.88             | 107,969.64               | 107,969.64            | 107,969.64           | 107,969.64         | 153,426.29   |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                 | 0.00                 | 11,705.73         | 11,705.73              | 11,705.73            | 0.00                    | 3,848.46               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 11,705.73    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0100 | 81A | 2025 | 6  | Aportaciones al INFONAVIT.                                 | 0.00                 | 26,235.10         | 26,235.10              | 26,235.10            | 0.00                    | 8,625.24               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 26,235.10    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                 | 331,081.99           | 2,850.91          | 333,932.90             | 333,932.90           | 0.00                    | 109,786.15             | 81,903.20                | 81,903.20             | 81,903.20            | 81,903.20          | 252,029.70   |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 14401 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0090 | 819 | 2025 | 1  | Cuotas para el Seguro de Vida.                             | 0.00                 | 7,175.00          | 7,175.00               | 7,175.00             | 0.00                    | 7,175.00               | 7,175.00                 | 7,175.00              | 7,175.00             | 7,175.00           | 0.00         |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 14401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Cuotas para el Seguro de Vida.                             | 103,525.00           | 0.00              | 103,525.00             | 103,525.00           | 0.00                    | 103,525.00             | 103,525.00               | 103,525.00            | 103,525.00           | 103,525.00         | 0.00         |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                 | 0.00                 | 25,500.00         | 25,500.00              | 25,500.00            | 0.00                    | 12,750.00              | 4,250.00                 | 4,250.00              | 4,250.00             | 4,250.00           | 21,250.00    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                 | 510,000.00           | 0.00              | 510,000.00             | 510,000.00           | 0.00                    | 255,000.00             | 255,000.00               | 255,000.00            | 255,000.00           | 255,000.00         | 255,000.00   |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                           | 0.00                 | 2,100.00          | 2,100.00               | 2,100.00             | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,100.00     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                           | 42,000.00            | 0.00              | 42,000.00              | 42,000.00            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 42,000.00    |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                    | 0.00                 | 6,600.00          | 6,600.00               | 6,600.00             | 0.00                    | 1,600.00               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 6,600.00     |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                    | 111,200.00           | 0.00              | 111,200.00             | 111,200.00           | 0.00                    | 11,200.00              | 9,600.00                 | 9,600.00              | 9,600.00             | 9,600.00           | 101,600.00   |
| 02 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                       | 166,098.24           | 18,161.26         | 184,259.50             | 184,259.50           | 0.00                    | 51,422.11              | 46,870.10                | 46,870.10             | 46,870.10            | 46,870.10          | 137,389.40   |

| 2.1.1.2.2.010 Instituto de Comunicación Social y Relaciones Públicas del Estado de Chiapas |     |    |   |    |     |    |     |    |     |      |      |    |      |                                 |     |    |    |    |    |      |    |       |     |      |    |                                                                        | lunes, 30 de junio de 2025 |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |           |
|--------------------------------------------------------------------------------------------|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|---------------------------------|-----|----|----|----|----|------|----|-------|-----|------|----|------------------------------------------------------------------------|----------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|-----------|
| UR                                                                                         | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO                           | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                            | Presupuesto Aprobado       | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 39203                           | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                                  | 0.00                       | 551.48            | 551.48                 | 551.48               | 0.00                    | 303.45                 | 229.67                   | 229.67                | 229.67               | 229.67             | 321.8        |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 39203                           | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0100 | 81A | 2025 | B  | Otras Contribuciones.                                                  | 0.00                       | 622.24            | 622.24                 | 622.24               | 0.00                    | 177.78                 | 0.00                     | 0.00                  | 0.00                 | 0.00               | 622.2        |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 39203                           | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                                  | 0.00                       | 68.42             | 68.42                  | 68.42                | 0.00                    | 19.28                  | 0.00                     | 0.00                  | 0.00                 | 0.00               | 68.4         |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 39203                           | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                  | 9,401.65                   | 0.00              | 9,401.65               | 9,401.65             | 0.00                    | 2,613.00               | 2,612.99                 | 2,612.99              | 2,612.99             | 2,612.99           | 6,788.6      |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 39801                           | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                       | 5,408.07          | 5,408.07               | 5,408.07             | 0.00                    | 1,474.12               | 477.83                   | 477.83                | 477.83               | 477.83             | 4,930.2      |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 39801                           | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0100 | 81A | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                       | 10,370.64         | 10,370.64              | 10,370.64            | 0.00                    | 2,963.04               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 10,370.6     |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 39801                           | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                       | 1,140.41          | 1,140.41               | 1,140.41             | 0.00                    | 321.36                 | 0.00                     | 0.00                  | 0.00                 | 0.00               | 1,140.4      |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | A004 | 000  | A  | 1C   | 39801                           | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 156,696.59                 | 0.00              | 156,696.59             | 156,696.59           | 0.00                    | 43,550.08              | 43,549.61                | 43,549.61             | 43,549.61            | 43,549.61          | 113,146.9    |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | E001 |      |    |      | Fortalecimiento Administrativo. |     |    |    |    |    |      |    |       |     |      |    |                                                                        | 700,924.38                 | 782.77            | 701,707.15             | 701,707.15           | 0.00                    | 275,584.23             | 404,716.87               | 167,546.04            | 151,144.44           | 151,144.44         | 534,161.1    |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | E001 | 000  | E  | 1E   | 1000                            |     |    |    |    |    |      |    |       |     |      |    |                                                                        |                            | 687,669.48        | 782.77                 | 688,452.25           | 688,452.25              | 0.00                   | 275,584.23               | 404,716.87            | 167,546.04           | 151,144.44         | 151,144.44   | 520,906.2 |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | E001 | 000  | E  | 1E   | 12201                           | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Remuneraciones al Personal Eventual.                                   | 382,908.46                 | 0.00              | 382,908.46             | 382,908.46           | 0.00                    | 191,454.23             | 303,537.45               | 125,659.56            | 109,257.96           | 109,257.96         | 257,248.9    |           |
| 2                                                                                          | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | S01 | E001 | 000  | E  | 1E   | 13201                           | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones                                                   |                            |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |           |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

2.1.1.2.2.010 Instituto de Comunicación Social y Relaciones Públicas del Estado de Chiapas

lunes, 30 de junio de 2025

| UR | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                            | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio |
|----|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|--------------|
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                               | 805,404.38              | 4,328.00             | 809,732.38                | 809,732.38              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 809,732.38   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                               | 0.00                    | 92,540.84            | 92,540.84                 | 92,540.84               | 0.00                       | 39,660.36                 | 12,776.64                   | 12,776.64                | 12,776.64               | 12,776.64             | 79,764.20    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                               | 1,502,438.56            | 10,099.04            | 1,512,537.60              | 1,512,537.60            | 0.00                       | 648,230.41                | 633,682.73                  | 633,682.73               | 633,682.73              | 633,682.73            | 878,854.87   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                                  | 0.00                    | 20,735.28            | 20,735.28                 | 20,735.28               | 0.00                       | 10,282.43                 | 1,456.00                    | 1,456.00                 | 1,456.00                | 1,456.00              | 19,279.28    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                                  | 374,317.01              | 509.52               | 374,826.53                | 374,826.53              | 0.00                       | 185,823.36                | 154,956.01                  | 154,956.01               | 154,956.01              | 154,956.01            | 219,870.52   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                             | 0.00                    | 18,986.22            | 18,986.22                 | 18,986.22               | 0.00                       | 6,242.05                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 18,986.22    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                             | 308,251.08              | -562.03              | 307,689.05                | 307,689.05              | 0.00                       | 99,406.22                 | 96,241.83                   | 96,241.83                | 96,241.83               | 96,241.83             | 211,447.22   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                             | 0.00                    | 51,000.00            | 51,000.00                 | 51,000.00               | 0.00                       | 25,500.00                 | 5,312.50                    | 5,312.50                 | 5,312.50                | 5,312.50              | 45,687.50    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                             | 969,000.00              | 0.00                 | 969,000.00                | 969,000.00              | 0.00                       | 484,500.00                | 471,750.00                  | 471,750.00               | 471,750.00              | 471,750.00            | 497,250.00   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                                       | 0.00                    | 4,200.00             | 4,200.00                  | 4,200.00                | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 4,200.00     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                                       | 79,800.00               | 0.00                 | 79,800.00                 | 79,800.00               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 79,800.00    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                                | 0.00                    | 13,200.00            | 13,200.00                 | 13,200.00               | 0.00                       | 3,200.00                  | 1,600.00                    | 1,600.00                 | 1,600.00                | 1,600.00              | 11,600.00    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                                | 214,000.00              | 0.00                 | 214,000.00                | 214,000.00              | 0.00                       | 24,000.00                 | 24,000.00                   | 24,000.00                | 24,000.00               | 24,000.00             | 190,000.00   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 159,821.98              | 10,478.75            | 170,300.73                | 170,300.73              | 0.00                       | 46,096.84                 | 43,251.84                   | 43,251.84                | 43,251.84               | 43,251.84             | 127,048.89   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                                  | 0.00                    | 543.99               | 543.99                    | 543.99                  | 0.00                       | 147.31                    | 19.91                       | 19.91                    | 19.91                   | 19.91                 | 524.08       |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                                  | 0.00                    | 49.15                | 49.15                     | 49.15                   | 0.00                       | 13.85                     | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 49.15        |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                  | 9,046.53                | 0.00                 | 9,046.53                  | 9,046.53                | 0.00                       | 2,448.10                  | 2,428.31                    | 2,428.31                 | 2,428.31                | 2,428.31              | 6,618.22     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                    | 9,066.46             | 9,066.46                  | 9,066.46                | 0.00                       | 2,455.21                  | 331.79                      | 331.79                   | 331.79                  | 331.79                | 8,734.67     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                    | 819.15               | 819.15                    | 819.15                  | 0.00                       | 230.83                    | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 819.15       |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 150,775.45              | 0.00                 | 150,775.45                | 150,775.45              | 0.00                       | 40,801.54                 | 40,471.83                   | 40,471.83                | 40,471.83               | 40,471.83             | 110,303.62   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 00   | 2000  |     |    |    |    |    |      |    |       |     |      |    | Materiales y Suministros.                                              | 4,642.50                | 0.00                 | 4,642.50                  | 4,642.50                | 0.00                       | 2,321.25                  | 2,161.10                    | 2,161.10                 | 2,161.10                | 2,161.10              | 2,481.40     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 00   | 21101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Materiales y Útiles de Oficina.                                        | 3,096.00                | 0.00                 | 3,096.00                  | 3,096.00                | 0.00                       | 1,548.00                  | 1,501.18                    | 1,501.18                 | 1,501.18                | 1,501.18              | 1,594.82     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 00   | 21601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Material de Limpieza.                                                  | 1,546.50                | 0.00                 | 1,546.50                  | 1,546.50                | 0.00                       | 773.25                    | 659.92                      | 659.92                   | 659.92                  | 659.92                | 886.58       |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                  | 293,313.76              | 0.00                 | 293,313.76                | 293,313.76              | 0.00                       | 123,429.83                | 111,429.73                  | 111,429.73               | 109,615.72              | 109,615.72            | 181,884.03   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Sueldo al Personal de Confianza.                                       | 146,714.16              | 0.00                 | 146,714.16                | 146,714.16              | 0.00                       | 73,357.08                 | 67,243.88                   | 67,243.88                | 65,429.87               | 65,429.87             | 79,470.28    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones y Dominical.                                      | 3,731.31                | 0.00                 | 3,731.31                  | 3,731.31                | 0.00                       | 1,865.66                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 3,731.31     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                               | 28,702.36               | 0.00                 | 28,702.36                 | 28,702.36               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 28,702.36    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                               | 57,055.32               | 0.00                 | 57,055.32                 | 57,055.32               | 0.00                       | 24,452.28                 | 22,414.48                   | 22,414.48                | 22,414.48               | 22,414.48             | 34,640.84    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                                  | 11,204.73               | 0.00                 | 11,204.73                 | 11,204.73               | 0.00                       | 5,556.31                  | 4,635.37                    | 4,635.37                 | 4,635.37                | 4,635.37              | 6,569.36     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                             | 11,705.88               | 0.00                 | 11,705.88                 | 11,705.88               | 0.00                       | 3,848.50                  | 3,848.50                    | 3,848.50                 | 3,848.50                | 3,848.50              | 7,857.38     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                             | 25,500.00               | 0.00                 | 25,500.00                 | 25,500.00               | 0.00                       | 12,750.00                 | 11,687.50                   | 11,687.50                | 11,687.50               | 11,687.50             | 13,812.50    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                                       | 2,100.00                | 0.00                 | 2,100.00                  | 2,100.00                | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 2,100.00     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                                | 6,600.00                | 0.00                 | 6,600.00                  | 6,600.00                | 0.00                       | 1,600.00                  | 1,600.00                    | 1,600.00                 | 1,600.00                | 1,600.00              | 5,000.00     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 5,732.54                | 0.00                 | 5,732.54                  | 5,732.54                | 0.00                       | 1,562.56                  | 1,562.56                    | 1,562.56                 | 1,562.56                | 1,562.56              | 4,169.98     |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

2.1.1.2.2.010 Instituto de Comunicación Social y Relaciones Públicas del Estado de Chiapas

lunes, 30 de junio de 2025

| UR | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                            | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio |
|----|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|--------------|
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                  | 324.48                  | 0.00                 | 324.48                    | 324.48                  | 0.00                       | 88.44                     | 88.44                       | 88.44                    | 88.44                   | 88.44                 | 236.04       |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 019  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 5,408.06                | 0.00                 | 5,408.06                  | 5,408.06                | 0.00                       | 1,474.12                  | 1,474.12                    | 1,474.12                 | 1,474.12                | 1,474.12              | 3,933.94     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 00   | 2000  |     |    |    |    |    |      |    |       |     |      |    | Materiales y Suministros.                                              | 5,277.96                | 0.00                 | 5,277.96                  | 5,277.96                | 0.00                       | 2,638.98                  | 2,391.92                    | 2,391.92                 | 2,391.92                | 2,391.92              | 2,886.04     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 00   | 21101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Materiales y Útiles de Oficina.                                        | 902.46                  | 0.00                 | 902.46                    | 902.46                  | 0.00                       | 451.23                    | 424.20                      | 424.20                   | 424.20                  | 424.20                | 478.26       |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 00   | 21601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Material de Limpieza.                                                  | 4,375.50                | 0.00                 | 4,375.50                  | 4,375.50                | 0.00                       | 2,187.75                  | 1,967.72                    | 1,967.72                 | 1,967.72                | 1,967.72              | 2,407.78     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 00   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 13,099.81               | 0.00                 | 13,099.81                 | 13,099.81               | 0.00                       | 6,549.90                  | 6,067.86                    | 6,067.86                 | 6,067.86                | 6,067.86              | 7,031.95     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 00   | 31401 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Servicio Telefónico Convencional.                                      | 13,099.81               | 0.00                 | 13,099.81                 | 13,099.81               | 0.00                       | 6,549.90                  | 6,067.86                    | 6,067.86                 | 6,067.86                | 6,067.86              | 7,031.95     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                  | 325,949.09              | 0.00                 | 325,949.09                | 325,949.09              | 0.00                       | 137,331.61                | 132,687.39                  | 132,687.39               | 128,876.75              | 128,876.75            | 193,261.70   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Sueldo al Personal de Confianza.                                       | 166,057.08              | 0.00                 | 166,057.08                | 166,057.08              | 0.00                       | 83,028.54                 | 83,028.49                   | 83,028.49                | 79,217.85               | 79,217.85             | 83,028.59    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones y Dominical.                                      | 4,150.40                | 0.00                 | 4,150.40                  | 4,150.40                | 0.00                       | 2,075.20                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 4,150.40     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                               | 31,926.18               | 0.00                 | 31,926.18                 | 31,926.18               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 31,926.18    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                               | 64,577.66               | 0.00                 | 64,577.66                 | 64,577.66               | 0.00                       | 27,676.14                 | 27,676.09                   | 27,676.09                | 27,676.09               | 27,676.09             | 36,901.57    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                                  | 11,788.57               | 0.00                 | 11,788.57                 | 11,788.57               | 0.00                       | 5,845.83                  | 4,876.91                    | 4,876.91                 | 4,876.91                | 4,876.91              | 6,911.66     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                             | 13,249.20               | 0.00                 | 13,249.20                 | 13,249.20               | 0.00                       | 4,355.90                  | 4,355.90                    | 4,355.90                 | 4,355.90                | 4,355.90              | 8,893.30     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                             | 25,500.00               | 0.00                 | 25,500.00                 | 25,500.00               | 0.00                       | 12,750.00                 | 12,750.00                   | 12,750.00                | 12,750.00               | 12,750.00             | 12,750.00    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                                       | 2,100.00                | 0.00                 | 2,100.00                  | 2,100.00                | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 2,100.00     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                                | 6,600.00                | 0.00                 | 6,600.00                  | 6,600.00                | 0.00                       | 1,600.00                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 6,600.00     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 6,379.32                | 0.00                 | 6,379.32                  | 6,379.32                | 0.00                       | 1,744.82                  | 1,744.82                    | 1,744.82                 | 1,744.82                | 1,744.82              | 4,634.50     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                  | 361.09                  | 0.00                 | 361.09                    | 361.09                  | 0.00                       | 98.76                     | 98.76                       | 98.76                    | 98.76                   | 98.76                 | 262.33       |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A002 | 089  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 6,018.23                | 0.00                 | 6,018.23                  | 6,018.23                | 0.00                       | 1,646.06                  | 1,646.06                    | 1,646.06                 | 1,646.06                | 1,646.06              | 4,372.17     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Fortalecimiento a la Difusión y Servicios de Prensa.                   | 1,745,675.90            | 1,827.08             | 1,747,502.98              | 1,747,502.98            | 0.00                       | 689,259.40                | 1,144,372.87                | 606,998.83               | 543,484.07              | 543,484.07            | 1,140,504.15 |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                  | 1,712,602.19            | 1,827.08             | 1,714,429.27              | 1,714,429.27            | 0.00                       | 689,259.40                | 1,144,372.87                | 606,998.83               | 543,484.07              | 543,484.07            | 1,107,430.44 |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 12201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Remuneraciones al Personal Eventual.                                   | 955,592.04              | 0.00                 | 955,592.04                | 955,592.04              | 0.00                       | 477,796.02                | 848,545.03                  | 450,381.68               | 386,866.92              | 386,866.92            | 505,210.36   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones y Dominical.                                      | 20,704.50               | 0.00                 | 20,704.50                 | 20,704.50               | 0.00                       | 10,352.25                 | 6,579.48                    | 3,289.74                 | 3,289.74                | 3,289.74              | 17,414.76    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                               | 159,265.34              | 0.00                 | 159,265.34                | 159,265.34              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 159,265.34   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                               | 371,618.66              | 0.00                 | 371,618.66                | 371,618.66              | 0.00                       | 159,265.14                | 282,848.36                  | 150,127.41               | 150,127.41              | 150,127.41            | 221,491.25   |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                                  | 76,277.82               | 1,827.08             | 78,104.90                 | 78,104.90               | 0.00                       | 38,645.99                 | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 78,104.90    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                             | 76,243.83               | 0.00                 | 76,243.83                 | 76,243.83               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 76,243.83    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 17130 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Eventual.                                        | 14,700.00               | 0.00                 | 14,700.00                 | 14,700.00               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 14,700.00    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 17131 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal Eventual.                                       | 38,200.00               | 0.00                 | 38,200.00                 | 38,200.00               | 0.00                       | 3,200.00                  | 6,400.00                    | 3,200.00                 | 3,200.00                | 3,200.00              | 35,000.00    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 33,073.71               | 0.00                 | 33,073.71                 | 33,073.71               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 33,073.71    |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                  | 1,872.10                | 0.00                 | 1,872.10                  | 1,872.10                | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 1,872.10     |
| 03 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | E001 | 000  | E  | 1E   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 31,201.61               | 0.00                 | 31,201.61                 | 31,201.61               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 31,201.61    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Diseño de campañas e Imagen del Poder Ejecutivo Estatal.               | 3,942,577.14            | 660,207.69           | 4,602,784.83              | 4,602,784.83            | 0.00                       | 1,907,070.58              | 1,857,722.11                | 1,857,722.11             | 1,817,198.22            | 1,817,198.22          | 2,745,062.72 |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

2.1.1.2.2.010 Instituto de Comunicación Social y Relaciones Públicas del Estado de Chiapas

lunes, 30 de junio de 2025

| UR | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF    | RI  | CP   | DM | DESCRIPCIÓN                                                                                                              | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio |
|----|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|--------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|--------------|
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 00   | 2000  |     |    |    |    |    |      |    |       |     |      |    | Materiales y Suministros.                                                                                                | 6,231.97                | 0.00                 | 6,231.97                  | 6,231.97                | 0.00                       | 3,115.98                  | 2,806.79                    | 2,806.79                 | 2,806.79                | 2,806.79              | 3,425.18     |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 00   | 21101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Materiales y Útiles de Oficina.                                                                                          | 4,189.08                | 0.00                 | 4,189.08                  | 4,189.08                | 0.00                       | 2,094.54                  | 2,033.67                    | 2,033.67                 | 2,033.67                | 2,033.67              | 2,155.41     |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 00   | 21601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Material de Limpieza.                                                                                                    | 2,042.89                | 0.00                 | 2,042.89                  | 2,042.89                | 0.00                       | 1,021.44                  | 773.12                      | 773.12                   | 773.12                  | 773.12                | 1,269.77     |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                                                                    | 3,861,299.43            | 647,529.72           | 4,508,829.15              | 4,508,829.15            | 0.00                       | 1,880,185.81              | 1,834,045.08                | 1,834,045.08             | 1,793,521.19            | 1,793,521.19          | 2,674,784.07 |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Sueldo al Personal de Confianza.                                                                                         | 0.00                    | 293,428.32           | 293,428.32                | 293,428.32              | 0.00                       | 146,714.16                | 146,714.16                  | 146,714.16               | 146,714.16              | 146,714.16            | 146,714.16   |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 11304 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Sueldo al Personal de Confianza.                                                                                         | 1,810,430.88            | 36,273.12            | 1,846,704.00              | 1,846,704.00            | 0.00                       | 923,352.00                | 923,351.66                  | 923,351.66               | 882,827.77              | 882,827.77            | 923,352.34   |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones y Dominical.                                                                                        | 0.00                    | 7,462.61             | 7,462.61                  | 7,462.61                | 0.00                       | 3,731.30                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 7,462.61     |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Primas de Vacaciones y Dominical.                                                                                        | 49,171.01               | 785.93               | 49,956.94                 | 49,956.94               | 0.00                       | 24,978.48                 | 14,645.59                   | 14,645.59                | 14,645.59               | 14,645.59             | 35,311.35    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                                                                                 | 0.00                    | 57,404.72            | 57,404.72                 | 57,404.72               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 57,404.72    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aguinaldo o Gratificación de Fin de Año.                                                                                 | 378,238.48              | 6,045.54             | 384,284.02                | 384,284.02              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 384,284.02   |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                                                                                 | 0.00                    | 114,110.64           | 114,110.64                | 114,110.64              | 0.00                       | 48,904.56                 | 48,904.56                   | 48,904.56                | 48,904.56               | 48,904.56             | 65,206.08    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Compensaciones por Servicios Especiales.                                                                                 | 704,053.70              | 14,106.38            | 718,160.08                | 718,160.08              | 0.00                       | 307,782.90                | 307,782.69                  | 307,782.69               | 307,782.69              | 307,782.69            | 410,377.39   |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                                                                                    | 0.00                    | 22,409.44            | 22,409.44                 | 22,409.44               | 0.00                       | 11,112.63                 | 1,903.27                    | 1,903.27                 | 1,903.27                | 1,903.27              | 20,506.17    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al IMSS.                                                                                                    | 176,956.58              | 831.12               | 177,787.70                | 177,787.70              | 0.00                       | 88,082.44                 | 73,375.10                   | 73,375.10                | 73,375.10               | 73,375.10             | 104,412.60   |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                                                                               | 0.00                    | 23,411.46            | 23,411.46                 | 23,411.46               | 0.00                       | 7,696.92                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 23,411.46    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Aportaciones al INFONAVIT.                                                                                               | 144,448.78              | 2,860.44             | 147,309.22                | 147,309.22              | 0.00                       | 48,430.42                 | 47,968.05                   | 47,968.05                | 47,968.05               | 47,968.05             | 99,341.17    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                                                                               | 0.00                    | 51,000.00            | 51,000.00                 | 51,000.00               | 0.00                       | 25,500.00                 | 25,500.00                   | 25,500.00                | 25,500.00               | 25,500.00             | 25,500.00    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 15906 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Previsión Social Múltiple.                                                                                               | 459,000.00              | 0.00                 | 459,000.00                | 459,000.00              | 0.00                       | 229,500.00                | 229,500.00                  | 229,500.00               | 229,500.00              | 229,500.00            | 229,500.00   |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                                                                                         | 0.00                    | 4,200.00             | 4,200.00                  | 4,200.00                | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 4,200.00     |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Estímulos al Personal Operativo.                                                                                         | 37,800.00               | 0.00                 | 37,800.00                 | 37,800.00               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 37,800.00    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                                                                                  | 0.00                    | 13,200.00            | 13,200.00                 | 13,200.00               | 0.00                       | 3,200.00                  | 3,200.00                    | 3,200.00                 | 3,200.00                | 3,200.00              | 10,000.00    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Incentivos al Personal.                                                                                                  | 101,200.00              | 0.00                 | 101,200.00                | 101,200.00              | 0.00                       | 11,200.00                 | 11,200.00                   | 11,200.00                | 11,200.00               | 11,200.00             | 90,000.00    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                                                                     | 75,045.74               | 12,677.97            | 87,723.71                 | 87,723.71               | 0.00                       | 23,768.79                 | 20,870.24                   | 20,870.24                | 20,870.24               | 20,870.24             | 66,853.47    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                                                                                    | 0.00                    | 648.97               | 648.97                    | 648.97                  | 0.00                       | 176.90                    | 32.17                       | 32.17                    | 32.17                   | 32.17                 | 616.80       |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                                                                                    | 0.00                    | 68.65                | 68.65                     | 68.65                   | 0.00                       | 19.35                     | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 68.65        |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                                                                    | 4,247.87                | 0.00                 | 4,247.87                  | 4,247.87                | 0.00                       | 1,149.16                  | 1,149.16                    | 1,149.16                 | 1,149.16                | 1,149.16              | 3,098.71     |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | H    | 28 | C0010 | 811 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                                   | 0.00                    | 10,816.13            | 10,816.13                 | 10,816.13               | 0.00                       | 2,948.25                  | 536.22                      | 536.22                   | 536.22                  | 536.22                | 10,279.91    |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                                   | 0.00                    | 1,144.22             | 1,144.22                  | 1,144.22                | 0.00                       | 322.43                    | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 1,144.22     |
| 04 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A003 | 000  | A  | 1C   | 39801 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                                   | 70,797.87               | 0.00                 | 70,797.87                 | 70,797.87               | 0.00                       | 19,152.70                 | 19,152.69                   | 19,152.69                | 19,152.69               | 19,152.69             | 51,645.18    |
| 05 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A005 |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Coordinar las Estrategias para la Difusión en Medios Digitales y Protocolos de información que se difunden en el Estado. | 1,564,711.95            | 0.00                 | 1,564,711.95              | 1,564,711.95            | 0.00                       | 651,030.21                | 631,443.53                  | 631,443.53               | 622,553.65              | 622,553.65            | 933,268.42   |
| 05 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A005 | 000  | A  | 00   | 2000  |     |    |    |    |    |      |    |       |     |      |    | Materiales y Suministros.                                                                                                | 3,908.81                | 0.00                 | 3,908.81                  | 3,908.81                | 0.00                       | 1,954.41                  | 1,865.06                    | 1,865.06                 | 1,865.06                | 1,865.06              | 2,043.75     |
| 05 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A005 | 000  | A  | 00   | 21101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Materiales y Útiles de Oficina.                                                                                          | 2,481.60                | 0.00                 | 2,481.60                  | 2,481.60                | 0.00                       | 1,240.80                  | 1,209.03                    | 1,209.03                 | 1,209.03                | 1,209.03              | 1,272.57     |
| 05 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A005 | 000  | A  | 00   | 21601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Material de Limpieza.                                                                                                    | 1,427.21                | 0.00                 | 1,427.21                  | 1,427.21                | 0.00                       | 713.61                    | 656.03                      | 656.03                   | 656.03                  | 656.03                | 771.18       |
| 05 | 001 | 1  | 8 | 3  | 1   | B  | 096 | 01 | D10 | A005 | 000  | A  | 1C   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                                                                    | 1,530,874.82            | 0.00                 | 1,530,874.82              | 1,530,874.82            | 0.00                       | 640,868.08                | 622,020.32                  | 622,020.32               | 613,130.44              | 613,130.44            | 908,854.50   |

